

ECONOMIC DEVELOPMENT

COST CENTRE	COST CENTRE NAME	2020/21 INITIAL BUDGET	2021/22 BASE BUDGET	INCREASE OR (DECREASE)
A10104	GILSTRAP INTERPRETATION CENTR	0	1,700	1,700
A10105	NEWARK CASTLE/CASTLE GROUNDS	74,170	56,240	(17,930)
A10108	RESOURCE CENTRE. MUSEUMS	22,880	22,240	(640)
A10109	HERITAGE, CULTURE & VISITORS	726,830	682,340	(44,490)
A10813	LAND CHARGES	(61,640)	(27,040)	34,600
A11573	PROMOTION OF TOURISM	256,560	220,080	(36,480)
A11574	SHERWOOD YOUTH HOSTEL	(22,000)	(10,330)	11,670
A11578	TOWN CENTRE MANAGEMENT	72,330	71,440	(890)
A11601	GROWTH TECHNICAL SUPPORT	184,400	212,040	27,640
A11604	DEVELOPMENT MANAGEMENT	172,860	119,200	(53,660)
A11605	PLANNING POLICY	272,620	281,360	8,740
A11606	BUILDING CONTROL	117,500	118,190	690
A11610	LOCAL DEVELOPMENT FRAMEWORK	49,230	50,000	770
A11611	COMMUNITY INFRASTRUCTURE LEVY	48,450	19,150	(29,300)
A11810	NEWARK BEACON	(43,300)	4,660	47,960
A11813	SUTTON ON TRENT WORKSHOPS	(31,460)	(30,940)	520
A11814	CREWE CLOSE BLIDWORTH WORKSHOP	(46,030)	(41,710)	4,320
A11815	BOUGHTON WORKSHOPS	(41,310)	(36,420)	4,890
A11816	CHURCH FARM WORKSHOPS	(22,160)	(18,870)	3,290
A11817	BILSTHORPE WORKSHOPS	(43,490)	(34,020)	9,470
A11818	BURMA ROAD WORKSHOPS	(15,460)	(13,260)	2,200
A11819	JUBILEE BRIDGE	7,840	9,250	1,410
A11820	BURMA ROAD, BLIDWORTH	1,210	930	(280)
A11821	CLIPSTONE WORKSHOPS	(33,950)	(27,820)	6,130
A11822	BOUGHTON ADVANCE FACTORY	(41,400)	(40,530)	870
A11823	CLIPSTONE ADVANCED FACTORIES	(37,580)	(34,860)	2,720
A11824	SHERWOOD FOREST CRAFT CENTRE	(19,560)	13,480	33,040
A11826	CLIPSTONE HOLDING CENTRE	(11,510)	(16,800)	(5,290)
A11828	LEACH WAY BLIDWORTH ADV	(37,770)	(36,290)	1,480
A11835	BUTTERMARKE	38,310	(19,040)	(57,350)
A11836	GATEWAY LODGE	0	(7,750)	(7,750)
A11842	DEVELOPMENT COSTS	51,500	53,050	1,550
A11851	ECONOMIC GROWTH	256,610	594,790	338,180
A11886	FORMER M&S BUILDING	45,600	132,280	86,680
A12001	PARKING SERVICES ADMIN	127,450	150,400	22,950
A12011	SURFACE CAR PARKS NEWARK	(644,770)	(372,020)	272,750
A12012	SURFACE CAR PARKS SOUTHWELL	0	(800)	(800)
A12014	NEWARK LORRY PARK	(235,920)	(244,470)	(8,550)
A12019	SURFACE CAR PARK OLLERTON	8,530	7,870	(660)
A12211	RIVERSIDE ARENA MARKET	(9,670)	(4,980)	4,690
A12401	OTHER PROPERTIES & WSHOP VOIDS	(12,050)	(15,030)	(2,980)
A12506	GROWTH INVESTMENT FUND	1,370	(1,000)	(2,370)
A15002	CREW LANE DEPOT	(17,890)	(17,230)	660
C54057	CUSTOM BUILD HOUSING	15,000	15,000	0
C54058	BROWNFIELD REG, NEW BURDEN GNT	10,130	0	(10,130)
C54070	TOWNS FUND	162,020	0	(162,020)
A11614	HIGH STREET HAZ	0	42,750	42,750
TOTAL		1,294,480	1,827,230	532,750