

**General Fund Additions**

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
TB6164	Play Area Resurfacing	0.081	Following capital budget bidding process. Included in current financial year to ensure works can be carried out at a suitable time of the year. Financed from the Capital Reserve.
TC3139	Appletongate Resurfacing	0.027	As per urgency item
<b>Total General Fund Additions/Reductions</b>		<b>0.108</b>	

**General Fund - Reprofiting**

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
TA3286	Technology Investment	0.033	Reprofile hardware purchase from 2021/22
TF3227	Lowdham Flood Grant	-0.200	Lowdham professional partners update set out the programme for flood alleviation works and our contribution is now required in 2022/23.
<b>Total General Fund Re profiting</b>		<b>-0.167</b>	

**HRA - Reprofiting**

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
SA1047	New Build Programme Contingency	-0.008	Move to Phase 2 Cluster 1 Stand Alone
SA1060	Phase 3	-3.899	Move to two new clusters in phase 3 SA1063 & SA1064 below
SA1061	Phase 3 - Cluster 1 Stand Alone	0.008	Move from Contingency
SA1063	Phase 3 - Cluster 3	1.699	Move from SA1060 original budget code
SA1064	Phase 3 - Cluster 4	2.200	Move from SA1060 original budget code
SA1070	Phase 4	-1.000	reprofile budget to 2021/22
<b>Total HRA Re profiting</b>		<b>-1.000</b>	

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**Total Re profiting** **-1.167**

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**Total Variations** **-1.059**

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