

**Forward Plan of Policy & Finance Committee Decisions from 1 December 2020 to 30 November 2021**

This document records some of the items that will be submitted to the Policy & Finance Committee over the course of the next twelve months.

These committee meetings are open to the press and public.

Agenda papers for Policy & Finance Committee meetings are published on the Council's website 5 days before the meeting <https://democracy.newark-sherwooddc.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>. Any items marked confidential or exempt will not be available for public inspection.

<b>Meeting Date</b>	<b>Subject for Decision and Brief Description</b>	<b>Contact Officer Details</b>
TBC	Environmental Services Strategy	<a href="mailto:matt.finch@newark-sherwooddc.gov.uk">matt.finch@newark-sherwooddc.gov.uk</a> <a href="mailto:Andrew.kirk@newark-sherwooddc.gov.uk">Andrew.kirk@newark-sherwooddc.gov.uk</a>
21.01.21	Covid Update Report	<a href="mailto:Sharon.watret@newark-sherwooddc.gov.uk">Sharon.watret@newark-sherwooddc.gov.uk</a>
21.01.21	2021-22 HRA Budget and Rent Setting	<a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
21.01.21	Policy and Finance proposed revenue budget 2021-22	<a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
21.01.20	E-Newsletters	<a href="mailto:deborah.johnson@newark-sherwooddc.gov.uk">deborah.johnson@newark-sherwooddc.gov.uk</a>
18.02.21	General Fund, HRA and Capital forecast outturn report at p9	<a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
18.02.21	Medium Term Financial Plan 2021-25	<a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
18.02.21	Capital Programme Budget 2021-25	<a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
18.02.21	Performance Report Q3	<a href="mailto:nicola.priest@newark-sherwooddc.gov.uk">nicola.priest@newark-sherwooddc.gov.uk</a>
TBC	HRA Business Plan (on hold dependant on outcome of the housing management review)	<a href="mailto:suzanne.shed@newark-sherwooddc.gov.uk">suzanne.shed@newark-sherwooddc.gov.uk</a> <a href="mailto:nick.wilson@newark-sherwooddc.gov.uk">nick.wilson@newark-sherwooddc.gov.uk</a>
TBC	London Road Car Park Extension Options Appraisal (EXEMPT)	<a href="mailto:matt.lamb@newark-sherwooddc.gov.uk">matt.lamb@newark-sherwooddc.gov.uk</a>