

MANSFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE
7 SEPTEMBER 2020

PLANNED PREVENTATIVE WORKS PROGRAMME

1. SUMMARY

1.1 This report provides an update on the Planned Preventative Works programme.

2. RECOMMENDATIONS

To be resolved:

2.1 That the Planned Preventative Works programmed is fully reviewed and a new asset survey is carried out together with estimated costs.

3.0 Background Information

3.1 A Planned Preventative Works programme (PPW) was formulated in 2018/19 and covered a 20 year period. The programme allowed for repairs, improvements and maintenance to the buildings and also repairs and renewal of equipment.

3.2 Mansfield District Council's Design Services have added in work that the team is currently overseeing and additionally has RAG rated the works. Red items would be required to be carried out within a year, amber items within 5 years and green items within 5 – 20 years.

4.0 Proposals

4.1 It is proposed that Mansfield District Council carries out an updated asset survey by the end of September, updates the estimated costs by the end of October to then allow Crematorium staff to profile out the PPW having regard to reserves that are held, the fee income that is generated and decisions taken as to whether the replacement cremators are to be purchased or leased.

Background Papers

2018/19 PPW spreadsheet

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