

| MANSFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE | 2017/2018 | APPROVED FEES AND CHARGES FROM 1 APRIL 2018 TO 31 MARCH 2019 | | | INFLATION INCREASE 2019/2020 | | PROPOSED FEES AND CHARGES FROM 1 APRIL 2019 TO 31 MARCH 2020 | | | | | | | Appendix 1 |
|---|-----------|--|-----------|-----------|------------------------------|--------------------|--|-----------|-----------|--------|-------------------|----------------------|----------------------------|--------------------------------------|
| | TOTAL FEE | NET | VAT @ 20% | TOTAL FEE | 2.0% | INFLATED TOTAL FEE | NET | VAT @ 20% | TOTAL FEE | VAT | Proposed Increase | Impact on Net Income | Basis of Increase Approved | Comments |
| CREMATION FEES | £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | % | £ | £ |
| For the Cremation: | | | | | | | | | | | | | | |
| (i) of the body of a person whose age at the time of death exceeds 16 years. This is for an hour long funeral held at peak time on a weekday. | 635.00 | 686.00 | - | 686.00 | 13.72 | 699.72 | 720.00 | 0.00 | 720.00 | EXEMPT | 34.00 | 5.0% | 34.00 | To achieve the Committees priorities |
| (ii) surcharge for a Saturday Service | - | - | - | - | - | - | 100.00 | 0.00 | 100.00 | EXEMPT | - | - | - | To reflect market conditions |
| (iii) of the body of a person whose age at the time of death exceeds 16 years. Multiple Funerals - Where more than one funeral will take place in the same chapel. This is the fee for the second/third etc. coffins only. This is for an hour long funeral held at peak time on a weekday. | - | - | - | - | - | - | 600.00 | 0.00 | 600.00 | EXEMPT | - | - | - | To reflect market conditions |
| (iv) of the body of a person whose age at the time of death exceeds 16 years. This is for a 45 minute funeral held at off peak times on a weekday. | - | - | - | - | - | - | 450.00 | 0.00 | 450.00 | EXEMPT | - | - | - | To achieve the Committees priorities |
| (v) of the body of a person whose age at the time of death exceeds 16 years. This is a direct cremation fee, with no service and no attendances at peak time on a weekday. | - | - | - | - | - | - | 600.00 | 0.00 | 600.00 | EXEMPT | - | - | - | To achieve the Committees priorities |
| (vi) of the body of a person whose age at the time of death exceeds 16 years. This is a direct cremation fee 45 minute funeral, with no service and no attendances at off peak time on a weekday. | - | - | - | - | - | - | 450.00 | 0.00 | 450.00 | EXEMPT | - | - | - | To achieve the Committees priorities |
| (vii) of foetal remains, the body of a still born child or of a child whose age at the time of death does not exceed 12 years | 59.00 | 60.00 | - | 60.00 | 1.20 | 61.20 | 0.00 | 0.00 | 0.00 | EXEMPT | -60.00 | -100.0% | - 60.00 | To reflect market conditions |
| Each cremation is subject to: | | | | | | | | | | | | | | |
| A Medical Referees charge | 18.50 | 18.50 | - | 18.50 | 0.37 | 18.87 | - | 0.00 | - | EXEMPT | -18.50 | -100.0% | - | |
| The above Cremation Fees include: | | | | | | | | | | | | | | |
| •The use of the service chapel | | | | | | | | | | | | | | |
| •All attendances after the coffin has been placed on the catafalque | | | | | | | | | | | | | | |
| •Preparation and dispersal of cremated remains within the crematorium grounds or the provision of a bio box if taken away | | | | | | | | | | | | | | |
| •The provision of recorded music | | | | | | | | | | | | | | |
| •A cremation certificate, is supplied for all cremated remains removed from the crematorium | | | | | | | | | | | | | | |
| MISCELLANEOUS CREMATION FEES | £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | % | £ | £ |
| The use of Crematorium organ and organists fee (use of organ 1/3 of fee - organists fee 2/3 of fee) | 42.00 | 43.50 | - | 43.50 | 0.87 | 44.37 | 45.00 | 0.00 | 45.00 | EXEMPT | 1.50 | 3.4% | 1.50 | To reflect market conditions |
| Reduction of cremation fee if no service and no attendances required | - 150.00 | - 150.00 | - | - 150.00 | -3.00 | - 153.00 | 0.00 | 0.00 | 0.00 | EXEMPT | -150.00 | 100.0% | - 150.00 | To reflect market conditions |
| The use of the Chapel for an extended services/or additional time fee | 100.00 | 150.00 | - | 150.00 | 3.00 | 153.00 | 150.00 | 0.00 | 150.00 | EXEMPT | 0.00 | 0.0% | - | To reflect market conditions |
| The use of of the Chapel only (memorial or service elsewhere) | - | - | - | - | - | - | 250.00 | 0.00 | 250.00 | EXEMPT | - | - | - | To reflect market conditions |
| The use of a Video link | 100.00 | 150.00 | - | 150.00 | 3.00 | 153.00 | 0.00 | 0.00 | 0.00 | EXEMPT | -150.00 | -100.0% | - 150.00 | To reflect market conditions |
| The Strewing of remains cremated from elsewhere - administration fee | 55.00 | 60.00 | - | 60.00 | 1.20 | 61.20 | 60.00 | 0.00 | 60.00 | EXEMPT | 0.00 | 0.0% | 0.00 | To reflect actual cost of service |
| The Strewing of remains cremated from elsewhere - appointment fee | - | - | - | - | - | - | 10.00 | 0.00 | 10.00 | EXEMPT | - | - | - | To reflect market conditions |
| Retention of cremated remains - fee per month | 22.00 | 22.00 | - | 22.00 | 0.44 | 22.44 | 22.00 | 0.00 | 22.00 | EXEMPT | 0.00 | 0.0% | - | To reflect market conditions |
| Register Search - fee per year searched | 12.00 | 10.00 | 2.00 | 12.00 | 0.24 | 12.24 | 10.00 | 2.00 | 12.00 | SR | 0.00 | 0.0% | - | To achieve the Committees priorities |

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|--|-----------|--|-----------|-----------|------------------------------|--------------------|--|-----------|-----------|--------|-------------------|----------------------|--|--|---|
| | TOTAL FEE | NET | VAT @ 20% | TOTAL FEE | 2.0% | INFLATED TOTAL FEE | NET | VAT @ 20% | TOTAL FEE | VAT | Proposed Increase | Impact on Net Income | Basis of Increase Approved | Comments | |
| CONTAINERS | | | | | | | | | | | | | | | |
| The supply of an additional bio box if required | 12.00 | 15.00 | - | 15.00 | 0.30 | 15.30 | 15.00 | 0.00 | 15.00 | EXEMPT | 0.00 | 0.0% | - To generate additional income | a bio box is given with every set of cremated remains removed but occasionally families require a further container. | |
| The fee to split cremated remains including biodegradable tube | - | - | - | - | - | - | 15.00 | 0.00 | 15.00 | EXEMPT | - | - | - To reflect market conditions | This is a new fee to split cremated remains including the supply of a biodegradable tube | |
| The supply of a mini keepsake urn | - | - | - | - | - | - | 25.00 | 0.00 | 25.00 | EXEMPT | - | - | - To generate additional income | This is a new fee for the purchase of mini keepsake urns | |
| A Standard casket | 40.00 | 40.00 | - | 40.00 | 0.80 | 40.80 | 40.00 | 0.00 | 40.00 | EXEMPT | 0.00 | 0.0% | - To achieve the Committees priorities | to be phased out once current stock has gone as no up-take | |
| An Infant casket | 20.00 | 20.00 | - | 20.00 | 0.40 | 20.40 | 20.00 | 0.00 | 20.00 | EXEMPT | 0.00 | 0.0% | - To achieve the Committees priorities | | |
| COLUMBARIUM VAULTS | | | | | | | | | | | | | | | |
| For the Interment of cremated remains only: | | | | | | | | | | | | | | | |
| 10 year lease | 500.00 | 425.00 | 85.00 | 510.00 | 10.20 | 520.20 | 433.33 | 86.67 | 520.00 | SR | 10.00 | 2.0% | 8.33 | To cover general inflation | |
| Renewal of 10 year lease | 250.00 | 212.50 | 42.50 | 255.00 | 5.10 | 260.10 | 216.67 | 43.33 | 260.00 | SR | 5.00 | 2.0% | 4.17 | To cover general inflation | |
| Double plaque/new plaque or 2nd Interment | 175.00 | 212.50 | 42.50 | 255.00 | 5.10 | 260.10 | 216.67 | 43.33 | 260.00 | SR | 5.00 | 2.0% | 4.17 | To reflect actual cost of service | |
| MEMORIALS | | | | | | | | | | | | | | | |
| CARDS: | | | | | | | | | | | | | | | |
| Book of Remembrance: | | | | | | | | | | | | | | | |
| Entries in Book of Remembrance - fee per line | 22.00 | 20.83 | 4.17 | 25.00 | 0.50 | 25.50 | 21.25 | 4.25 | 25.50 | SR | 0.50 | 2.0% | 0.42 | To reflect market conditions | the only permanent memorial |
| Digital Book of Remembrance: | | | | | | | | | | | | | | | |
| Swipe card | 14.00 | 12.50 | 2.50 | 15.00 | 0.30 | 15.30 | 12.92 | 2.58 | 15.50 | SR | 0.50 | 3.3% | 0.42 | To reflect market conditions | market conditions are based on competition. |
| Additional pages for Digital Book of Remembrance | 40.00 | 34.17 | 6.83 | 41.00 | 0.82 | 41.82 | 35.00 | 7.00 | 42.00 | SR | 1.00 | 2.4% | 0.83 | To reflect market conditions | |
| Photos for Digital Book of Remembrance | 40.00 | 34.17 | 6.83 | 41.00 | 0.82 | 41.82 | 35.00 | 7.00 | 42.00 | SR | 1.00 | 2.4% | 0.83 | To reflect market conditions | |
| Miniature Book of Remembrance: | | | | | | | | | | | | | | | |
| Miniature Book of Remembrance + minimum of 2 lines inscription | 60.00 | 58.33 | 11.67 | 70.00 | 1.40 | 71.40 | 59.58 | 11.92 | 71.50 | SR | 1.50 | 2.1% | 1.25 | To reflect actual cost of service | |
| Fee per extra line | 14.00 | 12.50 | 2.50 | 15.00 | 0.30 | 15.30 | 12.92 | 2.58 | 15.50 | SR | 0.50 | 3.3% | 0.42 | To reflect actual cost of service | |
| Memorial Card: | | | | | | | | | | | | | | | |
| Memorial card and minimum of 2 lines inscription | 26.00 | 25.00 | 5.00 | 30.00 | 0.60 | 30.60 | 25.42 | 5.08 | 30.50 | SR | 0.50 | 1.7% | 0.42 | To reflect actual cost of service | |
| Fee per extra line | 14.00 | 12.50 | 2.50 | 15.00 | 0.30 | 15.30 | 12.92 | 2.58 | 15.50 | SR | 0.50 | 3.3% | 0.42 | To reflect actual cost of service | |
| VASE BLOCKS: | | | | | | | | | | | | | | | |
| 10 year lease | 275.00 | 237.50 | 47.50 | 285.00 | 5.70 | 290.70 | 242.50 | 48.50 | 291.00 | SR | 6.00 | 2.1% | 5.00 | To reflect market conditions | |
| Renewal of 10 year lease | 137.50 | 118.75 | 23.75 | 142.50 | 2.85 | 145.35 | 121.25 | 24.25 | 145.50 | SR | 3.00 | 2.1% | 2.50 | To reflect market conditions | |
| Double plaque or new inscription | 110.00 | 118.75 | 23.75 | 142.50 | 2.85 | 145.35 | 121.25 | 24.25 | 145.50 | SR | 3.00 | 2.1% | 2.50 | To reflect market conditions | |
| BRONZE KERB PLAQUE | | | | | | | | | | | | | | | |
| 5 year lease | 160.00 | 137.50 | 27.50 | 165.00 | 3.30 | 168.30 | 140.42 | 28.08 | 168.50 | SR | 3.50 | 2.1% | 2.92 | To reflect market conditions | |
| Renewal of 5 year lease | 80.00 | 68.33 | 13.67 | 82.00 | 1.64 | 83.64 | 69.58 | 13.92 | 83.50 | SR | 1.50 | 1.8% | 1.25 | To reflect market conditions | |
| Double plaque or new inscription | 90.00 | 76.67 | 15.33 | 92.00 | 1.84 | 93.84 | 78.33 | 15.67 | 94.00 | SR | 2.00 | 2.2% | 1.66 | To reflect market conditions | |
| MEMORIAL TREE WITH A 10 YEAR LEASE | | | | | | | | | | | | | | | |
| With a wooden backed perspex plaque | 370.00 | 316.67 | 63.33 | 380.00 | 7.60 | 387.60 | 322.92 | 64.58 | 387.50 | SR | 7.50 | 2.0% | 6.25 | To reflect market conditions | |
| Renewal, refurbishment or double inscription on a new plaque | 100.00 | 87.50 | 17.50 | 105.00 | 2.10 | 107.10 | 89.17 | 17.83 | 107.00 | SR | 2.00 | 1.9% | 1.67 | To reflect market conditions | |
| Renewal of 10 year lease | 185.00 | 154.17 | 30.83 | 185.00 | 3.70 | 188.70 | 157.50 | 31.50 | 189.00 | SR | 4.00 | 2.2% | 3.33 | To reflect market conditions | |
| MEMORIAL ROSE BUSH OR FLOWING SHRUB WITH A 5 YEAR LEASE | | | | | | | | | | | | | | | |
| With a perspex plaque with backing | 210.00 | 179.17 | 35.83 | 215.00 | 4.30 | 219.30 | 182.92 | 36.58 | 219.50 | SR | 4.50 | 2.1% | 3.75 | To reflect market conditions | |
| Renewal of 5 year lease | 105.00 | 89.58 | 17.92 | 107.50 | 2.15 | 109.65 | 91.25 | 18.25 | 109.50 | SR | 2.00 | 1.9% | 1.67 | To reflect market conditions | |
| Renewal, refurbishment or double inscription on a new plaque | 100.00 | 87.50 | 17.50 | 105.00 | 2.10 | 107.10 | 89.17 | 17.83 | 107.00 | SR | 2.00 | 1.9% | 1.67 | To reflect market conditions | |
| MEMORIAL ROSE BED | | | | | | | | | | | | | | | |
| Renewal of 5 year Lease | 370.00 | 308.33 | 61.67 | 370.00 | 7.40 | 377.40 | 314.58 | 62.92 | 377.50 | SR | 7.50 | 2.0% | 6.25 | To reflect market conditions | |
| Renewal, refurbishment or double inscription on a new plaque | 100.00 | 87.50 | 17.50 | 105.00 | 2.10 | 107.10 | 89.17 | 17.83 | 107.00 | SR | 2.00 | 1.9% | 1.67 | To reflect market conditions | |
| MEMORIAL BENCHES | | | | | | | | | | | | | | | |
| 5 year lease | 310.00 | 266.67 | 53.33 | 320.00 | 6.40 | 326.40 | 272.08 | 54.42 | 326.50 | SR | 6.50 | 2.0% | 5.41 | To reflect market conditions | |
| renewal of 5 year lease | 155.00 | 133.33 | 26.67 | 160.00 | 3.20 | 163.20 | 135.83 | 27.17 | 163.00 | SR | 3.00 | 1.9% | 2.50 | To reflect market conditions | |
| Renewal, refurbishment or double inscription on a new plaque | 100.00 | 87.50 | 17.50 | 105.00 | 2.10 | 107.10 | 89.17 | 17.83 | 107.00 | SR | 2.00 | 1.9% | 1.67 | To reflect market conditions | |