

Work Programme for Policy & Performance Improvement Committee

2 JUNE 2025	
Report Title/Topic	Responsible Officer & Business Unit
Provisional Financial Outturn Report to 31.03.25	Nick Wilson
Yorke Drive Development Update	Suzanne Shead Cara Clarkson
Bassetlaw and N&S CSP Progress & Performance/Review of Priorities	Jenny Walker
WPED	Matt Finch/Matt Adey/Matthew Norton/Nick Law
Annual Compliance Update – Corporate Estate	Kevin Shutt
Homelessness Prevention & Rough Sleepers Strategy	Cara Clarkson
Appointment of Members to: Tenant Engagement Board; and Planning Policy Board	Helen Brandham
Attendance at Committee by the Portfolio Holder for Strategy, Performance & Finance	Councillor Paul Peacock, Leader of the Council

30 JUNE 2025

Report Title/Topic	Responsible Officer & Business Unit
N&S Community Lottery Annual Update	Cara Clarkson/Andy Hardy
Health & Community Development Annual Update	Cara Clarkson/ Victoria Endersby/ Helen Ellison
Budget Strategy 2026/27	Nick Wilson
Changes to National Recycling Policies Update	Ryan Oliff
Attendance at Committee by Cabinet Member without Portfolio	Councillor Jack Kellas - the Leader of the Conservative Party

1 SEPTEMBER 2025**Report Title/Topic****Responsible Officer & Business Unit**

Affordable Housing Annual Outturn	Cara Clarkson/ Jill Sanderson
Annual Review – Grant Funding Outturn	Cara Clarkson/ Victoria Endersby
Q1 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital	Nick Wilson
Q1 Community Plan Performance Report	Rowan Bosworth-Brown
Attendance at Committee by the Portfolio Holder for Public Protection & Community Relations	Councillor Paul Taylor

6 OCTOBER 2025

Report Title/Topic	Responsible Officer & Business Unit
Attendance at Committee by the Portfolio Holder for Heritage, Culture & the Arts	Councillor Rowan Cozens

1 DECEMBER 2025

Report Title/Topic

Responsible Officer & Business Unit

Review of HRA Business Plan Assumptions	Nick Wilson Suzanne Shead
Customer Satisfaction half yearly report	Jill Baker
Q2 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital	Nick Wilson
Q2 Community Plan Performance Report	Rowan Bosworth-Brown
Attendance at Committee by the Portfolio Holder for Clime & the Environment	Councillor Simon Forde

23 FEBRUARY 2026

Report Title/Topic

Responsible Officer & Business Unit

General Fund Capital Programme 2026/27-2029/30

Nick Wilson

General Fud Revenue Budget 2026/27

Nick Wilson

General Fund Medium Term Financial Plan 2026/27-2029/30

Nick Wilson

Q3 Community Plan Performance Report

Rowan Bosworth-Brown

Attendance at Committee by the Portfolio Holder for Health, Wellbeing & Leisure

Councillor Susan Crosby

16 MARCH 2026

Report Title/Topic	Responsible Officer & Business Unit
Annual Compliance Update – Housing	Suzanne Shead
Q3 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital	Nick Wilson
Attendance at Committee by the Portfolio Holder for Sustainable Economic Development	Councillor Claire Penny

13 APRIL 2026

Report Title/Topic

Responsible Officer & Business Unit

Attendance at Committee by the Portfolio Holder for Housing

Councillor Lee Brazier