

**Work Programme for Policy & Performance Improvement Committee**

<b>2 JUNE 2025</b>	
<b>Report Title/Topic</b>	<b>Responsible Officer &amp; Business Unit</b>
Provisional Financial Outturn Report to 31.03.25	Nick Wilson
Yorke Drive Development Update	Suzanne Shead Cara Clarkson
Bassetlaw and N&S CSP Progress & Performance/Review of Priorities	Jenny Walker
<b>WPED</b>	Matt Finch/Matt Adey/Matthew Norton/Nick Law
Annual Compliance Update – Corporate Estate	Kevin Shutt
Homelessness Prevention & Rough Sleepers Strategy	Cara Clarkson
Appointment of Members to: Tenant Engagement Board; and Planning Policy Board	Helen Brandham
Attendance at Committee by the Portfolio Holder for Strategy, Performance & Finance	Councillor Paul Peacock, Leader of the Council

**30 JUNE 2025**

<b>Report Title/Topic</b>	<b>Responsible Officer &amp; Business Unit</b>
N&S Community Lottery Annual Update	Cara Clarkson/Andy Hardy
Health & Community Development Annual Update	Cara Clarkson/ Victoria Endersby/ Helen Ellison
Budget Strategy 2026/27	Nick Wilson
Changes to National Recycling Policies Update	Ryan Oliff
Attendance at Committee by Cabinet Member without Portfolio	Councillor Jack Kellas - the Leader of the Conservative Party

## 1 SEPTEMBER 2025

Report Title/Topic	Responsible Officer & Business Unit
Affordable Housing Annual Outturn	Cara Clarkson/ Jill Sanderson
Annual Review – Grant Funding Outturn	Cara Clarkson/ Victoria Endersby
Q1 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital	Nick Wilson
Q1 Community Plan Performance Report	Rowan Bosworth-Brown
Attendance at Committee by the Portfolio Holder for Public Protection & Community Relations	Councillor Paul Taylor

**6 OCTOBER 2025**

**Report Title/Topic**

**Responsible Officer & Business Unit**

Attendance at Committee by the Portfolio Holder for Heritage, Culture & the Arts

Councillor Rowan Cozens

## 1 DECEMBER 2025

Report Title/Topic	Responsible Officer & Business Unit
Review of HRA Business Plan Assumptions	Nick Wilson Suzanne Shead
Customer Satisfaction half yearly report	Jill Baker
Q2 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital	Nick Wilson
Q2 Community Plan Performance Report	Rowan Bosworth-Brown
Attendance at Committee by the Portfolio Holder for Clime & the Environment	Councillor Simon Forde

**23 FEBRUARY 2026**

<b>Report Title/Topic</b>	<b>Responsible Officer &amp; Business Unit</b>
General Fund Capital Programme 2026/27-2029/30	Nick Wilson
General Fud Revenue Budget 2026/27	Nick Wilson
General Fund Medium Term Financial Plan 2026/27-2029/30	Nick Wilson
Q3 Community Plan Performance Report	Rowan Bosworth-Brown
Attendance at Committee by the Portfolio Holder for Health, Wellbeing & Leisure	Councillor Susan Crosby

**16 MARCH 2026**

**Report Title/Topic**

**Responsible Officer & Business Unit**

Annual Compliance Update – Housing

Suzanne Shead

Q3 Financial Forecast Outturn Performance 2025/26 GF/HRA/Capital

Nick Wilson

Attendance at Committee by the Portfolio Holder for Sustainable Economic Development

Councillor Claire Penny

