

**Appendix 1 – Arkwood Performance – Q3 – 2024/25 (October – December 2024)**

Executive Shareholder Committee

Code	Indicator Name	21/22 Q3 YTD Value	22/23 Q3 YTD Value	23/24 Q3 YTD Value	24/25 Q3 YTD Value	24/25 Q3 YTD Target	24/25 Q3 Business Manager Comments
ARK002	Number of homes delivered through our housing development company Arkwood	8	44	73	87	Trend	Units under construction but no further completions planned in the quarter.
ARK003	Number of plots commenced to date through our housing development company Arkwood	43	87	87	119	Trend	As per previous quarter, no additional units commenced but site strip for the Wirksworth site for an additional 30 units commenced just in December 2024 and will be reflected on the next update.
FIN019	Arkwood - forecast pre tax profit for the year	New for Q1 24/25	New for Q1 24/25	New for Q1 24/25	16,000*	Trend	

\* We haven't had a Q3 figure from Arkwood as yet, Q2 figure provided