

Appendix 1 – Arkwood Performance – Q2 – 2024/25 (July – September 2024)

Executive Shareholder Committee

Code	Indicator Name	21/22 Q2 Value	22/23 Q2 Value	23/24 Q2 Value	24/25 Q2 Value	24/25 Q2 Target	24/25 Q2 Business Manager Comments
ARK002	Number of homes delivered through our housing development company Arkwood	New for Q3 21/22	29	60	87	Trend	Arkwood has completed the build programme for 87 market sales homes at The Avenues – Bowbridge Road, Newark. No new homes were targeted for completion during this quarter.
ARK003	Number of plots commenced through our housing development company Arkwood	New for Q3 21/22	87	87	119	Trend	In July, Arkwood commence the build of 32 market sale homes in Cambridgeshire, we are anticipating completion of 10 of these units towards the end of the current financial year and full completion of the site by late 2025. These will be followed by 30 new market sales homes in Wirksworth, Derbyshire which are due to start on 2 December 2024. Work has also commenced on 29 market rent apartments being built by the Council for Arkwood at Stodman St, Newark.
FIN019	Arkwood - forecast pre tax profit for the year	New for Q1 24/25	New for Q1 24/25	New for Q1 24/25		Trend	A revised business plan is currently being drafted taking account of the delayed approval for Lowfield Lane and the increased certainty of the future land pipeline now that we have 5 projects secured.