

Actions	Responsible	Estimated Cost
Theme - Strategic Music Development		
Fund a Music Co-ordinator until March 2025 to deliver the initial proposals on the action plan	Heritage and Culture BM	£21,000
Create and facilitate a Music Forum for people to network, share updates and collaborate, facilitated by NSDC and community-led	Music Co-ordinator	£1,000
Encourage use of NSDC's new event webpages (in development) to showcase the many varied events.	NSDC, Music Co-ordinator	£0
Explore opportunities to develop Newark Festival across the year, perhaps through mini-Hustles, supporting local bands.	Music Co-ordinator with NTC	£10,000
Theme: Develop partnerships with music venues and providers		
		£0
Develop collaborative music event planning through Forum, linking venues to performers	Music Co-ordinator	£0
Explore options for more, accessible pop-up music events across the district	Music Co-ordinator with Open Doors team	£10,000
Theme: Foster more choirs and music groups across the district		
Map all current providers and identify gaps	Music Co-ordinator	£0
Collaborate through Music Forum, encourage use of NSDC's new event webpages to maximise promotion, identify opportunities to showcase local talent	Music Co-ordinator	£0
Explore feasibility of growing / expanding offer into areas with few or no active groups	Music Co-ordinator	£1,000
Theme: Support for youth engagement		
Showcase young grassroots bands through potential expansion of the Hustle model and link to existing events through Forum and Cultural Consortium (included in cost of 'Developing Newark Festival' above)	Music Co-ordinator	£0
Collaborate to provide opportunities for young people to perform in venues as identified through Forum.	Music Co-ordinator with learning and Open Doors teams	£1,000
Theme: Support for music education in schools		
Map and promote existing provision and encourage opportunities for collaboration to ensure maximum participation within existing resources	Music Co-ordinator with learning and Open Doors teams	£0
Travel and Expenses for Music Co-Ordinator	Music Co-ordinator	2000
TOTAL COST		£46,000

Other H&C Community Plan objectives budget costs

Activity		Cost
2 x classical programmes, piano hire	Operations Manager Programming	£2,410
Blood Brothers operational costs	Operations Manager Programming	£2,600

TOTAL

£51,010