



2024, September, Shareholders Update Report Appendix 2

		2023-2024	2024-2025		Variance	Price reduction £/Kwh			
			Budget	Projection		2023-2024	2024-2025	Variance	%
BLC	Electricity	£ 44,051.80	£ 49,300.00	£ 24,283.57	-£ 25,016.43	£ 0.41	£ 0.23	£ 0.18	43.90%
DLC	Electricity	£ 120,266.00	£ 144,900.00	£ 65,710.96	-£ 79,189.04	£ 0.37	£ 0.20	£ 0.17	45.95%
	Gas	£ 67,473.98	£ 81,700.00	£ 36,976.28	-£ 44,723.72	£ 0.08	£ 0.04	£ 0.04	55.46%
NSFC	Electricity	£ 201,280.78	£ 230,000.00	£ 102,833.73	-£ 127,166.27	£ 0.35	£ 0.19	£ 0.16	45.71%
	Gas	£ 207,059.56	£ 225,400.00	£ 99,524.30	-£ 125,875.70	£ 0.08	£ 0.04	£ 0.04	55.58%
SLC	Electricity	£ 123,161.40	£ 137,600.00	£ 65,366.57	-£ 72,233.43	£ 0.36	£ 0.19	£ 0.17	47.22%
	Gas	£ 106,619.52	£ 74,200.00	£ 53,798.75	-£ 20,401.25	£ 0.08	£ 0.04	£ 0.04	55.46%
Total	Net	£ 869,913.00	£ 943,100.00	£ 448,500.00	-£ 494,605.84				
	VAT	£ 173,983.00	£ 188,620.00	£ 89,700.00	-£ 98,921.17				
	Gross	£ 1,043,896.00	£ 1,131,720.00	£ 538,200.00	-£ 593,527.01				