

Report to: Full Council Meeting – 7 March 2024

Portfolio Holder: Councillor Paul Peacock, Strategy, Performance & Finance

Director Lead: Sanjiv Kohli – Director – Resources and Section 151 Officer

Lead Officers: Nick Wilson, Business Manager - Financial Services Ext 5317
Phil Ward, Business Manager - Revenues & Benefits Ext 5347

Report Summary	
Report Title	Revenue Budget and Council Tax Setting for 2024/25
Purpose of Report	The functions of calculating the Council Tax requirement and the District element of the Council Tax, and the function of setting the Council Tax are the responsibility of the Full Council. This report provides members of the Council with the information required to set a Council Tax for 2024/25 in accordance with statutory regulations.
Recommendations	That Council: a) note the proposals under section 2 of the report; b) approve the proposals under section 3 of the report; c) note sections 4, 5 and 6 of the report; d) note the proposal in section 7 of the report; and e) note the determination in section 8 of the report.
Reason for Recommendation	To ensure the Council fulfils its statutory duty, under Section 30 of the Local Government Act 1992, to set a Council Tax for 2024/25.

1.0 Background

- 1.1 The Council is required by the Local Government Finance Act 1992 to set a Council Tax for 2024/2025.
- 1.2 The Council Tax Base for the Council, together with the Council Tax Base for all Parish Councils within the District and the Business Rates Base, have been determined in accordance with the regulations. These figures (for noting) are shown in 2.2 (a), (b) and (c) of this report.
- 1.3 In setting the level of Council Tax for 2024/2025 it is necessary to consider the requirements of the Council Tax Collection Fund for 2024/2025. This incorporates the District Council's Council Tax Requirement, Parish Council Precepts, and the Council Tax requirements of Nottinghamshire County Council, the Nottinghamshire Police and Crime Commissioner and the Nottinghamshire Fire and Rescue Service.

- 1.4 The Cabinet meeting held on the 20 February 2024, recommended that the District Council's Net Budget Requirement for 2024/2025 should be £19,878,850.
- 1.5 As part of the budget process, the views of the operational committees have been taken into account.
- 1.6 The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 require that "immediately after any vote is taken at a budget decision meeting of an authority there must be recorded in the minutes of the proceedings of that meeting the names of the persons who cast a vote for the decision or against the decision or who abstained from voting". Members will be aware that this applies to all parts of Proposals 3 a-i in this report.
- 1.7 All Parish Council precepts have now been received. Parish precepts total £3,880,857.65. Individual Parish Council precepts are shown in the table below.

	PARISH	PRECEPT 2024-25 £
1	Alverton	-
2	Averham	*
3	Balderton	365,620.00
4	Barnby in the Willows	4,765.25
5	Bathley	1,690.00
6	Besthorpe	8,050.00
7	Bilsthorpe	90,433.35
8	Bleasby	19,430.00
9	Blidworth	95,291.00
10	Bulcote	10,312.00
11	Carlton-on-Trent	4,676.00
12	Caunton	6,800.00
13	Caythorpe	4,300.00
14	Clipstone	172,380.00
15	Coddington	17,773.00
16	Collingham	50,183.00
17	Cotham	-
18	Cromwell	1,050.00
19	Eakring	5,632.00

	PARISH	PRECEPT 2024-25 £
20	East Stoke	****
21	Edingley	12,500.00
22	Edwinstowe	211,500.00
23	Egmanton	5,500.00
24	Elston	29,500.00
25	Epperstone	16,852.50
26	Farndon	61,194.00
27	Farnsfield	88,906.00
28	Fiskerton-cum-Morton	9,300.00
29	Girton and Meering	1,220.00
30	Gonalston	-
31	Grassthorpe	-
32	Gunthorpe	23,500.00
33	Halam	8,000.00
34	Halloughton	-
35	Harby	6,364.00
36	Hawton	1,300.00
37	Hockerton	5,000.00
38	Holme	-
39	Hoveringham	16,800.00
40	Kelham	*
41	Kersall	**
42	Kilvington	-
43	Kirklington	9,000.00
44	Kirton	7,875.00
45	Kneesall	**
46	Langford	***
47	Laxton & Moorhouse	4,600.00
48	Lowdham	80,390.00

	PARISH	PRECEPT 2024-25 £
49	Lyndhurst	-
50	Maplebeck	-
51	Meering	-
52	Newark	1,227,058.00
53	North Clifton	1,894.00
54	North Muskham	22,890.00
55	Norwell	9,579.00
56	Ollerton and Boughton	506,599.00
57	Ompton	**
58	Ossington	-
59	Oxton	19,000.00
60	Perlethorpe-cum-Budby	1,800.00
61	Rainworth	67,000.00
62	Rolleston	8,994.55
63	Rufford	4,000.00
64	South Clifton	2,850.00
65	South Muskham	13,717.00
66	South Scarle	5,350.00
67	Southwell	286,321.00
68	Spalford	-
69	Staunton	-
70	Staythorpe	*
71	Sutton-on-Trent	28,000.00
72	Syerston	-
73	Thorney	2,778.00
74	Thorpe	****
75	Thurgarton	15,266.00
76	Upton	8,600.00
77	Walesby	47,520.00

	PARISH	PRECEPT 2024-25 £
78	Wellow	7,800.00
79	Weston	4,917.00
80	Wigsley	-
81	Winkburn	-
82	Winthorpe	***
83	Fernwood	97,645.00
84	Kings Clipstone	10,374.00

Parishes Grouped for Precept Purposes

*	Averham, Kelham, Staythorpe	5,200.00
**	Kneesall, Kersall, Ompton	3,018.00
***	Winthorpe, Langford	12,000.00
****	East Stoke, Thorpe	3,000.00
	Total	3,880,857.65

- 1.8 The Government Grants and net retained Business Rates form part of the District Council's General Fund and are not part of the Collection Fund. These amounts total £12,503,810 for 2024/25 and are shown at 3(d).
- 1.9 In setting the level of Council Tax for 2024/2025, it is necessary to assess whether any adjustment is necessary due to the level of Council Tax levy prior to 2024/2025. This involves calculations according to the provisions of the Local Authorities (Funds)(England) Regulations 1992, as subsequently amended. The position of the Council Tax Collection Fund was examined on 15 January, 2024, as required by the Regulations. After calculation, it is considered that there is a deficit on the Council Tax Collection Fund and therefore an adjustment is necessary to the level of Council Tax for 2024/2025 precepts for 2024/20245 in respect of this.
- 1.10 Any deficit on the Collection Fund has, by law, to be apportioned between the District Council, the County Council, the Police and Crime Commissioner and the Fire Authority in proportion to their respective calls on the Collection Fund for the previous year.
- 1.11 The proportion of the deficit relating to Newark & Sherwood District Council is £116,520, this reduction is shown at 3 (e).
- 1.12 The amount shown at 3(f) of £794,470 is the amount that the Council has determined to contribute to usable reserves.

- 1.13 The amount shown at 3(g) of £8,286,030.00 is the Council Tax requirement for Newark and Sherwood District Council (excluding parish precepts) net of revenue support grant and business rates income as shown at 3(d).
- 1.14 The basic level of tax (i.e. the level of tax for Band D properties) required to fund District Council Services in areas where no parish charge is levied is £194.82 as shown at 3(h).
- 1.15 There are no District Council Special Expenses for 2024/2025. The amount shown at 3(i) of £3,880,857.65 for special items relates to Parish Precepts only.
- 1.16 The basic level of tax i.e. the level of tax for Band D properties for District Council Services and the average of all parish precepts is shown at 3(j).
- 1.17 The basic level of tax for Band D properties in each parish, including parish charges (where appropriate) is shown at 3(k).
- 1.18 The basic level of tax for Band D properties is then multiplied by the appropriate statutory factor for each valuation band in order to arrive at the level of tax for District and Parish services for each valuation band. The resulting figures are shown at 3(l).
- 1.19 These figures then have to be added to the level of tax set by Nottinghamshire County Council, the Nottinghamshire Police & Crime Commissioner and the Nottingham and Nottinghamshire Fire and Rescue Service, for the provision of its services.
- 1.20 Nottinghamshire County Council has set a precept on Newark and Sherwood District Council's collection fund for 2024/2025 of £76,858,275.00, equivalent to a Band D Council Tax of £1,807.08. Council Tax figures for each Band are set out in section 4.
- 1.21 The Nottinghamshire Police & Crime Commissioner has set a precept on Newark and Sherwood District Council's Collection fund for 2024/2025 of £12,000,333.00, equivalent to a Band D Council Tax of £282.15. Council Tax figures for each Band are set out in section 5.
- 1.22 The Nottingham and Nottinghamshire Fire and Rescue Service (the "Combined Fire Authority") has set a precept on Newark and Sherwood District Council's Collection fund for 2024/2025 of £3,921,861.00 equivalent to a Band D Council Tax of £92.21. Council Tax figures for each Band are set out in section 6.
- 1.23 The total levels of Council Tax for 2024/2025 for each Council Tax valuation band in each parish is shown in section 7.
- 1.24 The level of Council Tax for Newark and Sherwood District Council services only is:

Valuation Band

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64

1.25 From 2012/13, the Government replaced the former Council Tax Capping provisions with regulations requiring a Council Tax referendum to be held where a Council proposes a Council Tax increase in excess of a level set by the Secretary of State. For 2024/25, the level of Council Tax increase that would trigger a referendum has been set at the higher of 3.0% or more than £5.00. Having carried out the necessary calculation, the Council's budget and Council Tax do not exceed the threshold and so do not trigger a referendum. This is reflected in section 8.

1.26 The total level of Council Tax, including the requirements of Nottinghamshire County Council, the Nottinghamshire Police & Crime Commissioner and the Nottinghamshire Fire and Rescue Service, for areas where there is no parish precept is:

Valuation Band

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52

2.0 Proposals for Noting

2.1 it be noted that the following amounts have been determined for the year 2024/2025 in accordance with regulations made under Section 31(B) of the Local Government Finance Act 1992:-

- (a) **42,531.75** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax Base for the year;
- (b) **£45,347,040** being the net business rate yield after transitional arrangements and rate retention;
- (c) **Part of the Council's Area**

	PARISH	TOTAL LOCAL TAX BASE
1	Alverton	26.19
2	Averham	123.66
3	Balderton	3,072.96
4	Barnby in the Willows	109.71
5	Bathley	121.32
6	Besthorpe	83.61
7	Bilsthorpe	1,076.49
8	Bleasby	394.47
9	Blidworth	1,174.59

	PARISH	TOTAL LOCAL TAX BASE
10	Bulcote	171.36
11	Carlton-on-Trent	105.03
12	Caunton	209.88
13	Caythorpe	145.80
14	Clipstone	1,703.16
15	Coddington	575.91
16	Collingham	1,287.18
17	Cotham	46.62
18	Cromwell	108.72
19	Eakring	216.90
20	East Stoke	72.36
21	Edingley	192.24
22	Edwinstowe	2,024.01
23	Egmanton	132.12
24	Elston	288.63
25	Epperstone	278.73
26	Farndon	835.38
27	Farnsfield	1,333.44
28	Fiskerton-cum-Morton	430.65
29	Girton and Meering	58.05
30	Gonalston	52.56
31	Grassthorpe	28.08
32	Gunthorpe	319.50
33	Halam	203.04
34	Halloughton	39.87
35	Harby	125.64
36	Hawton	32.04
37	Hockerton	105.84
38	Holme	45.99
39	Hoveringham	178.11

	PARISH	TOTAL LOCAL TAX BASE
40	Kelham	86.76
41	Kersall	22.14
42	Kilvington	13.05
43	Kirklington	173.07
44	Kirton	127.35
45	Kneesall	95.85
46	Langford	42.12
47	Laxton & Moorhouse	120.15
48	Lowdham	1,036.08
49	Lyndhurst	6.75
50	Maplebeck	47.61
51	Meering	-
52	Newark	9,226.89
53	North Clifton	75.60
54	North Muskham	422.01
55	Norwell	225.63
56	Ollerton and Boughton	3,004.47
57	Ompton	22.05
58	Ossington	40.95
59	Oxton	279.81
60	Perlethorpe-cum-Budby	74.88
61	Rainworth	1,957.14
62	Rolleston	163.35
63	Rufford	244.17
64	South Clifton	131.31
65	South Muskham	202.59
66	South Scarle	98.46
67	Southwell	3,051.81
68	Spalford	42.03
69	Staunton	28.53

	PARISH	TOTAL LOCAL TAX BASE
70	Staythorpe	46.17
71	Sutton-on-Trent	564.12
72	Syerston	96.75
73	Thorney	102.69
74	Thorpe	33.39
75	Thurgarton	260.01
76	Upton	202.86
77	Walesby	450.36
78	Wellow	195.39
79	Weston	145.89
80	Wigsley	53.82
81	Winkburn	46.98
82	Winthorpe	296.19
83	Fernwood	1,317.42
84	Kings Clipstone	127.26
	Total Rounded	42,531.75

Parishes Grouped For Precept Purposes

	Averham, Kelham, Staythorpe	256.59
	Kneesall, Kersall, Ompton	140.04
	Winthorpe, Langford	338.31
	East Stoke, Thorpe	105.75

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3.0 Proposals to be Approved

- 3.1 The revenue estimates for 2024/2025 and schedule of fees and charges, as submitted in the Council's Budget book be approved;
- 3.2 That the following amounts be now calculated by the Council for the year 2024/2025 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-

- (a) £57,602,680.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) to (4) of the Act;
- (b) £37,723,830.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;
- (c) £19,878,850.00 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax requirement for the year;
- (d) £12,503,810.00 being the amount of Government Grants (£3,294,000) and net retained Business Rates (£9,209,810) which the Council estimates will be payable for the year into its general fund;
- (e) £116,520.00 being the amount which the Council has estimated in accordance with regulations issued under Section 97(3) of the Local Government Finance Act 1988 as its proportion of the deficit on the Council Tax Collection Fund;
- (f) £794,470.00 being the amount that the Council has determined to contribute to usable reserves;
- (g) £8,286,030.00 being the amount at 3(c) above less the amount at 3(d) above plus the amount at 3(e) above less the amount at 3(f) above calculated by the Council as its' net Council Tax requirement for the year.
- (h) £194.82 being the amount at 3(g) divided by the amount at 2(a), calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- (i) £3,880,857.65 being the aggregate amount of all special items referred to in Section 34(1) of the Act, the Council resolves there being no other special items;
- (j) £286.07 being the amount at 3(g) above plus the amount at 3(i) above divided by the amount at 2(a) above calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year;
- (k)

	PARISH	BASIC TAX (£)
1	Alverton	194.82

	PARISH	BASIC TAX (£)
2	Averham	*
3	Balderton	313.80
4	Barnby in the Willows	238.25
5	Bathley	208.75
6	Besthorpe	291.10
7	Bilsthorpe	278.83
8	Bleasby	244.08
9	Blidworth	275.95
10	Bulcote	255.00
11	Carlton-on-Trent	239.34
12	Caunton	227.72
13	Caythorpe	224.31
14	Clipstone	296.03
15	Coddington	225.68
16	Collingham	233.81
17	Cotham	194.82
18	Cromwell	204.48
19	Eakring	220.79
20	East Stoke	****
21	Edingley	259.84
22	Edwinstowe	299.32
23	Egmanton	236.45
24	Elston	297.03
25	Epperstone	255.28
26	Farndon	268.07
27	Farnsfield	261.49
28	Fiskerton-cum-Morton	216.42
29	Girton and Meering	215.84
30	Gonalston	194.82

	PARISH	BASIC TAX (£)
31	Grassthorpe	194.82
32	Gunthorpe	268.37
33	Halam	234.22
34	Halloughton	194.82
35	Harby	245.47
36	Hawton	235.39
37	Hockerton	242.06
38	Holme	194.82
39	Hoveringham	289.14
40	Kelham	*
41	Kersall	**
42	Kilvington	194.82
43	Kirklington	246.82
44	Kirton	256.66
45	Kneesall	**
46	Langford	***
47	Laxton & Moorhouse	233.11
48	Lowdham	272.41
49	Lyndhurst	194.82
50	Maplebeck	194.82
51	Meering	194.82
52	Newark	327.81
53	North Clifton	219.87
54	North Muskham	249.06
55	Norwell	237.27
56	Ollerton and Boughton	363.44
57	Ompton	**
58	Ossington	194.82
59	Oxton	262.72

	PARISH	BASIC TAX (£)
60	Perlethorpe-cum-Budby	218.86
61	Rainworth	229.05
62	Rolleston	249.88
63	Rufford	211.20
64	South Clifton	216.52
65	South Muskham	262.53
66	South Scarle	249.16
67	Southwell	288.64
68	Spalford	194.82
69	Staunton	194.82
70	Staythorpe	*
71	Sutton-on-Trent	244.45
72	Syerston	194.82
73	Thorney	221.87
74	Thorpe	****
75	Thurgarton	253.53
76	Upton	237.21
77	Walesby	300.34
78	Wellow	234.74
79	Weston	228.52
80	Wigsley	194.82
81	Winkburn	194.82
82	Winthorpe	***
83	Fernwood	268.94
84	Kings Clipstone	276.34

	Parishes Grouped for Parish Purposes	Basic Tax (£)
*	Averham, Kelham, Staythorpe	215.09
**	Kneesall, Kersall, Ompton	216.37

***	Winthorpe, Langford	230.29
****	East Stoke, Thorpe	223.19

being the amounts given by adding to the amount at 3(h) above the amounts of the special item or items (if any) relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in parts of its area including those parts to which one or more special items relate.

I The table below shows the basic level of tax for all property bands in each parish, including parish charges where appropriate. This is shown on the following two pages.

Part of the Council's area, being the Parishes of:-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
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		£	£	£	£	£	£	£	£
1	Alverton	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
2	Averham	*	*	*	*	*	*	*	*
3	Balderton	209.20	244.07	278.93	313.80	383.53	453.27	523.00	627.60
4	Barnby in the Willows	158.83	185.31	211.78	238.25	291.19	344.14	397.08	476.50
5	Bathley	139.17	162.36	185.56	208.75	255.14	301.53	347.92	417.50
6	Besthorpe	194.07	226.41	258.76	291.10	355.79	420.48	485.17	582.20
7	Bilsthorpe	185.89	216.87	247.85	278.83	340.79	402.75	464.72	557.66
8	Bleasby	162.72	189.84	216.96	244.08	298.32	352.56	406.80	488.16
9	Blidworth	183.97	214.63	245.29	275.95	337.27	398.59	459.92	551.90
10	Bulcote	170.00	198.33	226.67	255.00	311.67	368.33	425.00	510.00
11	Carlton-on-Trent	159.56	186.15	212.75	239.34	292.53	345.71	398.90	478.68
12	Caunton	151.48	176.73	201.97	227.22	277.71	328.21	378.70	454.44

13	Caythorpe	149.54	174.46	199.39	224.31	274.16	324.00	373.85	448.62
14	Clipstone	197.35	230.25	263.14	296.03	361.81	427.60	493.38	592.06
15	Coddington	150.45	175.53	200.60	225.68	275.83	325.98	376.13	451.36
16	Collingham	155.87	181.85	207.83	233.81	285.77	337.73	389.68	467.62
17	Cotham	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
18	Cromwell	136.32	159.04	181.76	204.48	249.92	295.36	340.80	408.96
19	Eakring	147.19	171.73	196.26	220.79	269.85	318.92	367.98	441.58
20	East Stoke	****	****	****	****	****	****	****	****
21	Edingley	173.23	202.10	230.97	259.84	317.58	375.32	433.07	519.68
22	Edwinstowe	199.55	232.80	266.06	299.32	365.84	432.35	498.87	598.64
23	Egmanton	157.63	183.91	210.18	236.45	288.99	341.54	394.08	472.90
24	Elston	198.02	231.02	264.03	297.03	363.04	429.04	495.05	594.06
25	Epperstone	170.19	198.55	226.92	255.28	312.01	368.74	425.47	510.56
26	Farndon	178.71	208.50	238.28	268.07	327.64	387.21	446.78	536.14
27	Farnsfield	174.33	203.38	232.44	261.49	319.60	377.71	435.82	522.98
28	Fiskerton-cum-Morton	144.28	168.33	192.37	216.42	264.51	312.61	360.70	432.84
29	Girton	143.89	167.88	191.86	215.84	263.80	311.77	359.73	431.68
30	Gonalston	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
31	Grassthorpe	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
32	Gunthorpe	178.91	208.73	238.55	268.37	328.01	387.65	447.28	536.74

33	Halam	156.15	182.17	208.20	234.22	286.27	338.32	390.37	468.44
34	Halloughton	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
35	Harby	163.65	190.92	218.20	245.47	300.02	354.57	409.12	490.94
36	Hawton	156.93	183.08	209.24	235.39	287.70	340.01	392.32	470.78
37	Hockerton	161.37	188.27	215.16	242.06	295.85	349.64	403.43	484.12
38	Holme	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
39	Hoveringham	192.76	224.89	257.01	289.14	353.39	417.65	481.90	578.28
40	Kelham	*	*	*	*	*	*	*	*
41	Kersall	**	**	**	**	**	**	**	**
42	Kilvington	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
43	Kirklington	164.55	191.97	219.40	246.82	301.67	356.52	411.37	493.64
44	Kirton	171.11	199.62	228.14	256.66	313.70	370.73	427.77	513.32
45	Kneesall	**	**	**	**	**	**	**	**
46	Langford	***	***	***	***	***	***	***	***
47	Laxton & Moorhouse	155.41	181.31	207.21	233.11	284.91	336.71	388.52	466.22
48	Lowdham	181.61	211.87	242.14	272.41	332.95	393.48	454.02	544.82
49	Lyndhurst	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
50	Maplebeck	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
51	Meering	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
52	Newark	218.54	254.96	291.39	327.81	400.66	473.50	546.35	655.62
53	North Clifton	146.58	171.01	195.44	219.87	268.73	317.59	366.45	439.74

75	Thurgarton	169.02	197.19	225.36	253.53	309.87	366.21	422.55	507.06
76	Upton	158.14	184.50	210.85	237.21	289.92	342.64	395.35	474.42
77	Walesby	200.23	233.60	266.97	300.34	367.08	433.82	500.57	600.68
78	Wellow	156.49	182.58	208.66	234.74	286.90	339.07	391.23	469.48
79	Weston	152.35	177.74	203.13	228.52	279.30	330.08	380.87	457.04
80	Wigsley	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
81	Winkburn	129.88	151.53	173.17	194.82	238.11	281.41	324.70	389.64
82	Winthorpe	***	***	***	***	***	***	***	***
83	Fernwood	179.29	209.18	239.06	268.94	328.70	388.47	448.23	537.88
84	Kings Clipstone	184.23	214.93	245.64	276.34	337.75	399.16	460.57	552.68

Parishes joint for Precept purposes

*	Averham, Kelham, Staythorpe	143.39	167.29	191.19	215.09	262.89	310.69	358.48	430.18
**	Kneesall, Kersall, Ompton	144.25	168.29	192.33	216.37	264.45	312.53	360.62	432.74
***	Winthorpe, Langford	153.53	179.11	204.70	230.29	281.47	332.64	383.82	460.58
*** *	East Stoke, Thorpe	148.79	173.59	198.39	223.19	272.79	322.39	371.98	446.38

being the amounts given by multiplying the amounts at 3(i) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. it be noted for the year 2024/2025 that the Nottinghamshire County Council has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below;

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
1,204.72	1,405.51	1,606.29	1,807.08	2,208.65	2,610.23	3,011.80	3,614.16

5. it be noted for the year 2024/2025 that the Nottinghamshire Police and Crime Commissioner has stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below;

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
188.10	219.45	250.80	282.15	344.85	407.55	470.25	564.30

6. it be noted for the year 2024/2025 that the Nottinghamshire Fire and Rescue Service has proposed the following amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below; and

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
61.47	71.72	81.96	92.21	112.70	133.19	153.68	184.42

7. having calculated the aggregate in each case of the amounts at 3(i) and 4, 5 and 6 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amount of Council Tax for the year 2024/2025 for each valuation band shown on the following pages:

Proposal 7									
Part of the Council's area, being the Parishes of:-									
		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
1	Alverton	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
2	Averham	1,597.68	1,863.97	2,130.24	2,396.53	2,929.09	3,461.66	3,994.21	4,793.06
3	Balderton	1,663.49	1,940.75	2,217.98	2,495.24	3,049.73	3,604.24	4,158.73	4,990.48
4	Barnby in the Willows	1,613.12	1,881.99	2,150.83	2,419.69	2,957.39	3,495.11	4,032.81	4,839.38

5	Bathley	1,593.46	1,859.04	2,124.61	2,390.19	2,921.34	3,452.50	3,983.65	4,780.38
6	Besthorpe	1,648.36	1,923.09	2,197.81	2,472.54	3,021.99	3,571.45	4,120.90	4,945.08
7	Bilsthorpe	1,640.18	1,913.55	2,186.90	2,460.27	3,006.99	3,553.72	4,100.45	4,920.54
8	Bleasby	1,617.01	1,886.52	2,156.01	2,425.52	2,964.52	3,503.53	4,042.53	4,851.04
9	Blidworth	1,638.26	1,911.31	2,184.34	2,457.39	3,003.47	3,549.56	4,095.65	4,914.78
10	Bulcote	1,624.29	1,895.01	2,165.72	2,436.44	2,977.87	3,519.30	4,060.73	4,872.88
11	Carlton-on-Trent	1,613.85	1,882.83	2,151.80	2,420.78	2,958.73	3,496.68	4,034.63	4,841.56
12	Caunton	1,605.77	1,873.41	2,141.02	2,408.66	2,943.91	3,479.18	4,014.43	4,817.32
13	Caythorpe	1,603.83	1,871.14	2,138.44	2,405.75	2,940.36	3,474.97	4,009.58	4,811.50
14	Clipstone	1,651.64	1,926.93	2,202.19	2,477.47	3,028.01	3,578.57	4,129.11	4,954.94
15	Coddington	1,604.74	1,872.21	2,139.65	2,407.12	2,942.03	3,476.95	4,011.86	4,814.24
16	Collingham	1,610.16	1,878.53	2,146.88	2,415.25	2,951.97	3,488.70	4,025.41	4,830.50
17	Cotham	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
18	Cromwell	1,590.61	1,855.72	2,120.81	2,385.92	2,916.12	3,446.33	3,976.53	4,771.84
19	Eakring	1,601.48	1,868.41	2,135.31	2,402.23	2,936.05	3,469.89	4,003.71	4,804.46
20	East Stoke	1,603.08	1,870.27	2,137.44	2,404.63	2,938.99	3,473.36	4,007.71	4,809.26
21	Edingley	1,627.52	1,898.78	2,170.02	2,441.28	2,983.78	3,526.29	4,068.80	4,882.56
22	Edwinstowe	1,653.84	1,929.48	2,205.11	2,480.76	3,032.04	3,583.32	4,134.60	4,961.52
23	Egmanton	1,611.92	1,880.59	2,149.23	2,417.89	2,955.19	3,492.51	4,029.81	4,835.78
24	Elston	1,652.31	1,927.70	2,203.08	2,478.47	3,029.24	3,580.01	4,130.78	4,956.94
25	Epperstone	1,624.48	1,895.23	2,165.97	2,436.72	2,978.21	3,519.71	4,061.20	4,873.44
26	Farndon	1,633.00	1,905.18	2,177.33	2,449.51	2,993.84	3,538.18	4,082.51	4,899.02
27	Farnsfield	1,628.62	1,900.06	2,171.49	2,442.93	2,985.80	3,528.68	4,071.55	4,885.86
28	Fiskerton-cum-Morton	1,598.57	1,865.01	2,131.42	2,397.86	2,930.71	3,463.58	3,996.43	4,795.72
29	Girton	1,598.18	1,864.56	2,130.91	2,397.28	2,930.00	3,462.74	3,995.46	4,794.56
30	Gonalston	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
31	Grassthorpe	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
32	Gunthorpe	1,633.20	1,905.41	2,177.60	2,449.81	2,994.21	3,538.62	4,083.01	4,899.62
33	Halam	1,610.44	1,878.85	2,147.25	2,415.66	2,952.47	3,489.29	4,026.10	4,831.32
34	Halloughton	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
35	Harby	1,617.94	1,887.60	2,157.25	2,426.91	2,966.22	3,505.54	4,044.85	4,853.82

36	Hawton	1,611.22	1,879.76	2,148.29	2,416.83	2,953.90	3,490.98	4,028.05	4,833.66
37	Hockerton	1,615.66	1,884.95	2,154.21	2,423.50	2,962.05	3,500.61	4,039.16	4,847.00
38	Holme	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
39	Hoveringham	1,647.05	1,921.57	2,196.06	2,470.58	3,019.59	3,568.62	4,117.63	4,941.16
40	Kelham	1,597.68	1,863.97	2,130.24	2,396.53	2,929.09	3,461.66	3,994.21	4,793.06
41	Kersall	1,598.54	1,864.97	2,131.38	2,397.81	2,930.65	3,463.50	3,996.35	4,795.62
42	Kilvington	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
43	Kirklington	1,618.84	1,888.65	2,158.45	2,428.26	2,967.87	3,507.49	4,047.10	4,856.52
44	Kirton	1,625.40	1,896.30	2,167.19	2,438.10	2,979.90	3,521.70	4,063.50	4,876.20
45	Kneesall	1,598.54	1,864.97	2,131.38	2,397.81	2,930.65	3,463.50	3,996.35	4,795.62
46	Langford	1,607.82	1,875.79	2,143.75	2,411.73	2,947.67	3,483.61	4,019.55	4,823.46
47	Laxton & Moorhouse	1,609.70	1,877.99	2,146.26	2,414.55	2,951.11	3,487.68	4,024.25	4,829.10
48	Lowdham	1,635.90	1,908.55	2,181.19	2,453.85	2,999.15	3,544.45	4,089.75	4,907.70
49	Lyndhurst	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
50	Maplebeck	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
51	Meering	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
52	Newark	1,672.83	1,951.64	2,230.44	2,509.25	3,066.86	3,624.47	4,182.08	5,018.50
53	North Clifton	1,600.87	1,867.69	2,134.49	2,401.31	2,934.93	3,468.56	4,002.18	4,802.62
54	North Muskham	1,620.33	1,890.39	2,160.44	2,430.50	2,970.61	3,510.72	4,050.83	4,861.00
55	Norwell	1,612.47	1,881.22	2,149.96	2,418.71	2,956.20	3,493.69	4,031.18	4,837.42
56	Ollerton and Boughton	1,696.58	1,979.36	2,262.11	2,544.88	3,110.40	3,675.94	4,241.46	5,089.76
57	Ompton	1,598.54	1,864.97	2,131.38	2,397.81	2,930.65	3,463.50	3,996.35	4,795.62
58	Ossington	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
59	Oxton	1,629.44	1,901.02	2,172.58	2,444.16	2,987.30	3,530.45	4,073.60	4,888.32
60	Perlethorpe-cum-Budby	1,600.20	1,866.90	2,133.59	2,400.30	2,933.70	3,467.10	4,000.50	4,800.60
61	Rainworth	1,606.99	1,874.83	2,142.65	2,410.49	2,946.15	3,481.82	4,017.48	4,820.98
62	Rolleston	1,620.88	1,891.03	2,161.17	2,431.32	2,971.61	3,511.91	4,052.20	4,862.64
63	Rufford	1,595.09	1,860.95	2,126.78	2,392.64	2,924.33	3,456.04	3,987.73	4,785.28
64	South Clifton	1,598.64	1,865.08	2,131.51	2,397.96	2,930.84	3,463.72	3,996.60	4,795.92
65	South Muskham	1,629.31	1,900.87	2,172.41	2,443.97	2,987.07	3,530.18	4,073.28	4,887.94

66	South Scarle	1,620.40	1,890.47	2,160.53	2,430.60	2,970.73	3,510.87	4,051.00	4,861.20
67	Southwell	1,646.72	1,921.18	2,195.62	2,470.08	3,018.98	3,567.89	4,116.80	4,940.16
68	Spalford	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
69	Staunton	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
70	Staythorpe	1,597.68	1,863.97	2,130.24	2,396.53	2,929.09	3,461.66	3,994.21	4,793.06
71	Sutton-on-Trent	1,617.26	1,886.81	2,156.34	2,425.89	2,964.97	3,504.06	4,043.15	4,851.78
72	Syerston	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
73	Thorney	1,602.20	1,869.25	2,136.27	2,403.31	2,937.37	3,471.45	4,005.51	4,806.62
74	Thorpe	1,603.08	1,870.27	2,137.44	2,404.63	2,938.99	3,473.36	4,007.71	4,809.26
75	Thurgarton	1,623.31	1,893.87	2,164.41	2,434.97	2,976.07	3,517.18	4,058.28	4,869.94
76	Upton	1,612.43	1,881.18	2,149.90	2,418.65	2,956.12	3,493.61	4,031.08	4,837.30
77	Walesby	1,654.52	1,930.28	2,206.02	2,481.78	3,033.28	3,584.79	4,136.30	4,963.56
78	Wellow	1,610.78	1,879.26	2,147.71	2,416.18	2,953.10	3,490.04	4,026.96	4,832.36
79	Weston	1,606.64	1,874.42	2,142.18	2,409.96	2,945.50	3,481.05	4,016.60	4,819.92
80	Wigsley	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
81	Winkburn	1,584.17	1,848.21	2,112.22	2,376.26	2,904.31	3,432.38	3,960.43	4,752.52
82	Winthorpe	1,607.82	1,875.79	2,143.75	2,411.73	2,947.67	3,483.61	4,019.55	4,823.46
83	Fernwood	1,633.58	1,905.86	2,178.11	2,450.38	2,994.90	3,539.44	4,083.96	4,900.76
84	Kings Clipstone	1,638.52	1,911.61	2,184.69	2,457.78	3,003.95	3,550.13	4,096.30	4,915.56

Parishes joint for Precept purposes

*	Averham, Kelham, Staythorpe	1,597.68	1,863.97	2,130.24	2,396.53	2,929.09	3,461.66	3,994.21	4,793.06
**	Kneesall, Kersall, Ompton	1,598.54	1,864.97	2,131.38	2,397.81	2,930.65	3,463.50	3,996.35	4,795.62
***	Winthorpe, Langford	1,607.82	1,875.79	2,143.75	2,411.73	2,947.67	3,483.61	4,019.55	4,823.46
*** *	East Stoke, Thorpe	1,603.08	1,870.27	2,137.44	2,404.63	2,938.99	3,473.36	4,007.71	4,809.26

8. determine that the Council's basic amount of council tax for 2024/25 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 and that the referendum provisions in Chapter 4ZA do not apply for 2024/25. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2024/25 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

5.0 Implications

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding, Sustainability, and Crime and Disorder and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Legal Implications

- 5.1 It is a legal requirement for the Council to complete and approve its budget and set a council tax before 11 March each year.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Budget Book 2024/25 available at <https://www.newark-sherwooddc.gov.uk/budgets/>

Local Government Finance Act 1992

Local Government Finance Act 2012

Localism Act 2012

Regulations and Directions issued annually under the above Acts