



Report to: Strategy, Performance & Finance Portfolio
 Decision Date: 7 December 2023
 Portfolio Holder: Cllr. Paul Peacock
 Director Lead: Suzanne Shead – Director – Housing, Health & Wellbeing
 Lead Officer: Cara Clarkson, Business Manager – Regeneration & Housing Strategy, Ext.5923

Report Summary	
Type of Report	Open Report/Non-Key Decision
Report Title	Transfer of Section 106 Off-Site Sports contribution to Clipstone Miners Welfare Trust (CMWT).
Purpose of Report	To secure Portfolio Holder approval to transfer £50,952.58 S106 Off-Site Sports contribution to Clipstone Miners Welfare Trust for the purpose of progressing the sports and community facility project at the former Clipstone colliery site as part of the regeneration of the site.
Recommendations	That £50,952.58 S106 Off-Site Sports contribution be transferred to Clipstone Miners Welfare Trust; and that a budget of £50,952.38 is added to the Capital Programme, financed by the S106 receipts agreement references AG1123 Off-site Sports to pay Clipstone Miners Welfare Trust (CMWT) to progress works to deliver a sports and community hub at Mansfield Road, Clipstone (the former colliery site) as detailed in this report.
Alternative Options Considered	There are limited other alternatives within the village available at the current time to accommodate sports provision. The only alternative therefore would be to return the S106 receipts to the developer, which would mean the community missing the opportunity of enhanced community facilities through improved sports provision.
Reason for Recommendation	To approve the recommendation to allow the CMWT to continue with plans to deliver a sports and community hub. The facilities will enhance the quantum and quality of sports and community uses to accommodate growing demand and meeting a range of Community Plan objectives linked to:- improve health and wellbeing; raise peoples’ skills levels and create employment opportunities for them to fulfil their

	potential; reduce crime and anti-social behaviour; protect and enhance the district's natural environment and green spaces; celebrate and invigorate community spirit, pride of place and a sense of belonging.
Decision Taken	As per the recommendations.

1.0 **Background**

1.1 Officers have been working with a number of organisations in Clipstone over several years to improve the community and sporting facilities of the village. This has been to address the impact of additional residential development, principally at Cavendish Park in the north of the village. To that end the District Council has secured Section 106 contributions from the various developers of Cavendish Park to improve and expand such community facilities and outdoor sports facilities in the village, an agenda which is now matched by the raised ambitions to provide bigger and better facilities of the Clipstone Miners Welfare Trust (CMWT) as part of the recently announced Levelling Up Fund Round 3 (LUF3) The table below shows the monies that have been collected.

Agreement	Spend Date	Off-Site Sports
AG1123	13 th December 2023	£50,952.58

1.2 A number of projects have been in development to address the need for better facilities, some of which have now fallen away. This has finally resulted in a scheme which involves the relocation and expansion of Clipstone Miners Welfare sporting and community provision from its current location to the former Clipstone colliery site. The scheme was included as one of two schemes in the Council's unsuccessful Levelling Up Fund 2 bid for the Sherwood Constituency. It is recognised that the Section 106 contributions would provide match funding for the scheme to enhance and add to new sports and community offer for the village and beyond particularly given the recent LUF3 announcement which will provide significant opportunities to progress the ambitious regeneration opportunities at the former colliery site.

1.3 Unfortunately the Section 106 funding is time limited and therefore to avoid having to return the money to the developers it needs to be urgently expended and transferred to the CMWT. Therefore, it is proposed that £50,952.38 financed by the S106 receipts from agreement references AG1123 - Off-site Sports be made available to Clipstone Miners Welfare Trust (CMWT) in order that further design work can be commissioned to progress the necessary technical studies and further works to deliver the new facility.

2.0 **Options Considered and Reasons for the Decision**

2.1 Officers have considered the possibility of returning the monies to the developers however given that there is a significant community focussed project underway in Clipstone which meets the criteria for spend it is felt inappropriate not to provide the monies to CMWT to deliver the scheme. Furthermore it would be unlikely that another scheme of this nature could be developed in Clipstone.

3.0 Implications

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding, Sustainability, and Crime and Disorder and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Financial Implications (FIN22-23/4808)

- 3.1 The £50,952.58 is available in S106 with reference to the legal agreement AG1123 as detailed in the table at paragraph 1.1.
- 3.2 Due to the expenditure being Capital in nature, the budget and the expenditure will be added to the Capital Programme, financed by the S106 receipts.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None