



Report to: Policy & Performance Improvement Committee – 6 March 2023

Director Lead: Deborah Johnson, Director - Customer Services & Organisational Development

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Report Summary	
Reason for Report	Performance Report
Report Title	Community Plan Performance for Quarter 3 22/23
Purpose of Report	To present the quarter 3 Community Plan performance report (October – December 2023).
Recommendations	That the Policy & Performance Improvement Committee review the Community Plan Performance Report attached as Appendix 1 and the changes in performance targets for 2023/23 attached as Appendix 2 .

1.0 Background

We continue to deliver an approach to performance that is used to drive improvement rather than being simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.

2.0 Proposal/Options Considered

Policy & Performance Improvement Committee to review the Quarter 3 Community Plan Performance report (**Appendix 1**) and the 2023/24 (**Appendix 2**).

3.0 Implications

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None