

MANSFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE

COMMITTEE WORK PROGRAMME

Report Title	Brief Summary of the Agenda Item	Lead Officer	Report Author
5 September 2022			
Operations Update Report	An update on current operational issues	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
New Crematorium Update Report (Exempt Item)	A regular update on the new Crematorium, including the Risk Register	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
Financial Management Review Report	The forecasted year end position for the current financial year	Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC
Work Programme	Review of Work Programme going forward	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC
12 December 2022			
Operations Update Report	An update on current operational issues	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
New Crematorium Update Report (Exempt Item)	A regular update on the new Crematorium, including the Risk Register	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
Financial Management Review Report	The forecasted year end position for the current financial year as at 31 October 2022	Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC
Annual Review of Fees and Charges	Proposed Fees and Charges to be introduced from 1 April 2023 to 31 March 2024	Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC

Revenue and Capital Budget	Details of the Revenue and Capital Budgets for 2023/2024 and the proposals for 2024/2025 and 2025/2026	Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC
Work Programme	Review of Work Programme going forward	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC
27 February 2023			
Operations Update Report	An update on staffing restructure and current operational issues	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
New Crematorium Update Report (Exempt Item)	A regular update on the new Crematorium, including the Risk Register	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
Financial Management Review Report		Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC
Dates for Next Meetings after May 2023	Dates for September 2023, December 2023, February 2024 and May 2024	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC
Work Programme	Review of Work Programme going forward	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC
22 May 2023			
Appointment of the Chairman In accordance with the Constitution the offices of Chairman and Vice Chairman shall, in successive years, rotate between the three constituent authorities.	The Chairman for 2023/24 will be a Member from Mansfield District Council.	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC
Appointment of the Vice Chairman	The Vice Chairman for 2023/24 will be	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services

	a Member from Ashfield District Council.		Officer NSDC
Operations Update Report	An update on current operational issues	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
New Crematorium Update Report (Exempt Item)	A regular update on the new Crematorium, including the Risk Register	Sarah Troman, Head of Neighbourhoods Mansfield DC	Sarah Troman for Crematorium and Cemeteries Manager and Registrar Mansfield DC
Annual Statement of Accounts 2022/23		Dawn Edwards, Head of Finance, Mansfield DC	Wendy Gregson, Senior Finance Advisor, Mansfield DC
Work Programme	Review of Work Programme going forward	Sue Bearman, Clerk to the Committee	Karen Langford, Democratic Services Officer NSDC