

MANSFIELD DISTRICT COUNCIL

**ORDER OF COST ESTIMATE**

**PROJECT DETAILS**

TITLE  
Crematorium Refurbishment

**WORKS COST ESTIMATE**

Facilitating works estimate				£	125,250.00
Building estimate	1121.33 m2	x	£ 3,028.00 /m2	£	3,395,387.24
Mansfield ( 98; sample 14 )			1.00	£	3,395,387.24
External works					See Breakdown
Adjustments and additions				£	-
Apply 15% uplift for phased approach				£	-
Difference between source data and current scheme				£	-
<b>Works cost estimate (sub total A)</b>					<b>£ 3,520,637.24</b>

**ADJUSTMENT FOR THE EFFECT OF COVID-19**

Adjustment for the effect of Covid-19			2.50%	£	88,015.93
<b>Adjusted works cost estimate (sub total A1)</b>					<b>£ 3,608,653.17</b>

**PROJECT / DESIGN FEES AND OTHER DEVELOPMENT COSTS**

Project/design team fees			15.00%	£	541,297.98
Other development/project costs estimate				£	-
<b>Project/design fees and other development costs (sub total B)</b>					<b>£ 541,297.98</b>

**BASE COST ESTIMATE**

<b>Base cost estimate A1 + B (sub total C)</b>					<b>£ 4,149,951.15</b>
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**RISK ALLOWANCE ESTIMATE**

Design development risks estimate			10%	£	414,995.11
Construction risks estimate				£	-
Employers change risk estimate				£	-
Employers other risks estimate				£	-
<b>Risk allowance estimate (sub total D)</b>					<b>£ 414,995.11</b>

**COST LIMIT (EXCLUDING INFLATION)**

Cost limit C + D (sub total E)	£ 4,564,946.26
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**TENDER INFLATION ESTIMATE**

Allowance for inflation to anticipated tender date (sub total F)	2.44%	£ 111,339.26
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Tender inflation estimate (sub total G)	£ 111,339.26
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**Cost limit (firm price tender)**

Cost limit (firm price tender) E + G (sub total H)	£ 4,676,285.52
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