

## Forward Plan

For the Period December 2023 - March 2024



### What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

### What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

### Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or [customerservices@newark-sherwooddc.gov.uk](mailto:customerservices@newark-sherwooddc.gov.uk)

<b>Decision to be taken / Report title and Summary</b>	<b>Decision maker</b>	<b>Date Decision to be taken</b>	<b>Responsible Portfolio Holder</b>	<b>Responsible Officer</b>	<b>Exempt y/n and Grounds for exemption</b>	<b>Date decision can be implemented</b>
Southwell Leisure Centre Pool Works	Cabinet	19 Dec 2023	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio Holder - Health, Wellbeing & Leisure	Mark Eyre, Business Manager- Corporate Property Mark.Eyre@newark-sherwooddc.gov.uk	Part exempt	
Infrastructure Funding Statement	Cabinet	19 Dec 2023	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	
Ollerton Town Centre Update and Purchase of a Property	Cabinet	19 Dec 2023	Portfolio Holder - Housing, Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	
CCTV Review	Cabinet	19 Dec 2023	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Open	

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Damp and Mould Policy for Social Housing	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Caroline Wagstaff, Business Manager- Housing Maintenance and Asset Management Caroline.Wagstaff@newark- sherwooddc.gov.uk	Open	
Safety in the Home Policy	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Caroline Wagstaff, Business Manager- Housing Maintenance and Asset Management Caroline.Wagstaff@newark- sherwooddc.gov.uk	Open	
Sherwood Avenue Park	Cabinet	19 Dec 2023	Portfolio Holder - Biodiversity & Environmental Services	Matt Finch, Director- Communities & Environment Matthew.Finch@newark- sherwooddc.gov.uk	Open	
Cost of Living Support for 2024/25	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark- sherwooddc.gov.uk	Open	

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2024/25 Housing Revenue Account Budget and Rent Setting	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
Review of Empty Homes Premium	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
Mansfield and District Joint Crematorium Committee - New Crematorium	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio Holder - Public Protection and Community Relations	Sue Bearman, Assistant Director of Legal and Democratic Services Sue.Bearman@newark-sherwooddc.gov.uk	Part exempt	
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	23 Jan 2024	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	

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Biodiversity Net Gain Policy	Cabinet	23 Jan 2024	Portfolio Holder - Biodiversity & Environmental Services	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	
Alexander Lodge Service Offer	Cabinet	23 Jan 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	
Final 2024/25 General Fund Revenue Budget	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
Capital Programme - General Fund and Housing Revenue Account 2024/25 to 2027/28	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	

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Medium Term Financial Plan 2024/25 to 2027/28	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
Customer Engagement Strategy	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Deborah K Johnson, Director of Customer Services and Organisational Development deborah.johnson@newark-sherwooddc.gov.uk	Open	
Stodman Street Update	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Kevin Shutt, Housing Development Manager HRA kevin.shutt@newark-sherwooddc.gov.uk	Part exempt	
Biodiversity Net Gain Implementation	Cabinet	20 Feb 2024	Portfolio Holder - Biodiversity & Environmental Services	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	

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Housing Revenue Account Community Centre Policy	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Julie Davidson, Business Manager- Housing and Estates Julie.Davidson@newark-sherwooddc.gov.uk	Open	
Homelessness and Rough Sleeper Strategy 2024-2027	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	
Draft Public Spaces Protection Orders	Cabinet	20 Feb 2024	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Open	
Playing Pitch Strategy	Cabinet	20 Feb 2024	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	

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Recreation & Facilities Strategy	Cabinet	20 Feb 2024	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	
Performance Framework	Cabinet	5 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Deborah K Johnson, Director of Customer Services and Organisational Development deborah.johnson@newark-sherwooddc.gov.uk	Open	
Yorke Drive Regeneration Update	Cabinet	26 Mar 2024	Portfolio Holder - Housing	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Part exempt	
Public consultation on the Draft Developer Contributions & Planning Obligations Supplementary Planning Document	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	



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Public consultation on the Draft Affordable Housing SPD	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk, Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	
Public consultation on the Draft Newark & Sherwood Statement of Community Involvement	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	