

CABINET – TUESDAY, 5 DECEMBER 2023

DECISION NOTICE

The following decisions were taken on Tuesday, 5 December 2023 by Cabinet.

Date notified to all Members: **Wednesday 6 December 2023.**

End of the call-in period is **12 noon on Monday 11 December 2023.**

These decisions will not be implemented until after this date and time.

Present: P Peacock, S Crosby, L Brazier, K Melton, E Oldham, M Spoons and P Taylor

<u>Agenda Item No.</u>	<u>Subject</u>	<u>Decision</u>	<u>Action By</u>
6.	Budget Performance - Quarter 2 - 2023/24	<p>AGREED that Cabinet:</p> <ul style="list-style-type: none">a) note the General Fund projected favourable outturn variance of £0.422m;b) note the Housing Revenue Account projected favourable outturn variance of £0.113m to the Major Repairs Reserve;c) approve the variations to the Capital Programme at Appendix E;d) approve the Capital Programme revised budget and financing of £81.237m; ande) note the Prudential indicators at Appendix H. <p><u>Reasons for Decision:</u> To consider the forecast outturn position for the 2023/24 financial year for the Council's General Fund and Housing Revenue Account revenue and capital budgets.</p> <p><u>Options considered:</u> Not applicable.</p>	Nick Wilson, Business Manager - Financial Services
7.	Community Plan Performance - Quarter 2 - 2023/24	<p>AGREED That Cabinet:</p> <ul style="list-style-type: none">a) review the Community Plan Performance Report attached as Appendix 1;b) review the compliance report attached as Appendix 2; andc) consider the Council's performance against its objectives highlighting any areas of high performance and identifying areas for improvement.	Carl Burns, Transformation and Service Improvement Manager

		<p><u>Reasons for Decision:</u> To enable the Cabinet to monitoring performance management and compliance to drive improvement.</p> <p><u>Options considered:</u> Not applicable.</p>	
8.	Housing Services Compliance Report	<p>AGREED that Cabinet:</p> <p>a) note the compliance performance for the end of the financial year, the items for action and changes for next financial years reporting; and</p> <p>b) Identify any areas of concern or for further investigation or detail.</p> <p><u>Reasons for Decision:</u> To enable the Cabinet to monitor performance and compliance relating to to the Council’s legal and regulatory landlord responsibilities for 27 building safety measures including fire protection, gas, asbestos, electrical and water.</p> <p><u>Options considered:</u> Not applicable.</p>	<p>Caroline Wagstaff, Business Manager - Housing Maintenance and Asset Management</p>