

CABINET – TUESDAY, 27 JUNE 2023

DECISION NOTICE

The following decisions were taken on Tuesday, 27 June 2023 by Cabinet.

Date notified to all Members: **Wednesday, 28 June 2023**  
End of the call-in period is 5.00 p.m. on **Monday, 3 July 2023**

These decisions will not be implemented until after this date and time.

Present: Councillors: L Brazier, R Holloway, P Peacock, C Penny and P Taylor

<u>Agenda Item No.</u>	<u>Subject</u>	<u>Decision</u>	<u>Action By</u>
5.	Community Plan Performance - Q4 and Year End- 2022/23	<p>AGREED that Cabinet:</p> <ul style="list-style-type: none"><li>a) review the Community Plan Performance Report attached as Appendix 1; and</li><li>b) consider the Council's performance against its objectives highlighting any areas of high performance and identifying areas for improvement.</li></ul> <p><u>Reasons for Decision:</u> Performance management is used to drive improvement by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.</p> <p><u>Options Considered:</u> Not applicable.</p>	Ryan Ward, Transformation & Service Improvement Officer
6.	Provisional Financial Outturn Report to 31 March 2023	<p>AGREED that:</p> <ul style="list-style-type: none"><li>a) the final outturn of revenue and capital spending for 2022/23 be noted;</li><li>b) the variation to the capital programme, as set out in paragraph 1.15 be approved;</li><li>c) the capital financing proposals as set out in paragraph 1.16 be approved;</li><li>d) Programme reprofiling of £28.643m carried forward into 2023/24 as per appendices E and F;</li><li>e) the movement in Provisions and Impaired Estimates on Debtors be noted;</li><li>f) the creations of the new reserves, as outlined in paragraph 1.26, be approved; and</li><li>g) the individual contributions to, and withdrawals from, the revenue and capital Usable Reserves be noted.</li></ul>	Nick Wilson Business Manager – Financial Services

		<p><u>Reasons for Decision:</u> To consider the provisional 2022/23 financial outturn position on the Council's revenue and capital budgets.</p> <p><u>Options considered:</u> Not applicable.</p>	
7.	STAR Survey 2022/23	<p>AGREED that:</p> <ul style="list-style-type: none"> <li>a) members note the overall positive levels in satisfaction for housing services;</li> <li>b) members note the full STAR Report attached at Appendix 1;</li> <li>c) members note this report has been presented to Senior Leadership Team, the Tenant Engagement Board and Policy, Performance and Improvement Committee; and</li> <li>d) members note there will be a survey in September 2023 following the introduction of the Tenant Satisfaction Measures (TSMs) that in part, potentially replace the current and ongoing arrangements for STAR.</li> </ul> <p><u>Reasons for Decision:</u> The STAR survey developed and promoted by Housemark has become the standard for tenants and residents' surveys across the housing sector. It aims to establish how satisfied Council tenants are with a range of measures relating to their Council home, tenancy, communal services and neighbourhood. It is not mandatory to run the STAR survey annually, but there has been value in running this survey on a regular frequency to identify key areas for improvement.</p> <p><u>Options considered:</u> Not to consider the results of the STAR survey.</p>	Nicola Priest Project Research Officer