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Dear Councillor

FULL COUNCIL - TUESDAY, 11TH FEBRUARY, 2025

I now enclose, for consideration the following items that were not available when the agenda was published.

Agenda No Item

7. **Questions from Members of the Public and Council**

This additional question was submitted following publication of the Agenda.

In accordance with Rule No. 3.3.3 the following question has been submitted to the Council from Councillor Sue Saddington:

“Could the Portfolio Holder for Health, Wellbeing & Leisure update the Council on what work she has done regarding local hospital provision?”

8. **2025/2026 Housing Revenue Account Budget and Rent Setting (Page 3)**

Proposed amendment to the Housing Revenue Account Budget and Rent Setting.

11. **Political Composition of the Council and Allocation of Seats on Committees (Pages 4 - 5)**

Schedule of Member Appointments following confirmation of changes by political groups.

MEETING OF THE FULL COUNCIL – 11 FEBRUARY 2025

AGENDA ITEM No. 8 – 2025/26 HOUSING REVENUE ACCOUNT BUDGET AND RENT SETTING

PROPOSED AMENDMENT

The following amendment will be proposed by Councillor T Wendels and seconded by Councillor J Kellas.

That Council approve:

- a) the HRA budget for 2025/26, as set out in Appendix A to the report, subject to the addition of a £250,000 budget to create an Improving Places Fund. This would enable Members and tenant groups to bid for works to enhance our estates and complement the additional budget allocations to our repairs and maintenance service and the existing community chest fund. Members can feed in proposals identified through casework, estate walkabouts or other observations and this would feed into the existing estate improvement process for prioritisation and approval of bids. This will include tenant consultation on proposals which will ensure that money is being spent in areas that our tenants value. Detailed criteria for the Fund will be produced and agreed following budget approval;
- b) an increase of 2.7% in the 2025/26 rents of all HRA tenancies will be applied from 7 April 2025;
- c) the 2025/26 service charges, as set out in Appendix C to the report; and
- d) the Capital Budget set out in Appendix D to the report are committed expenditure in the Capital Programme for 2025/26 to 2028/29.

Financial Implications (FIN24-25/408)

The alternative proposal is affordable and can be funded. The funding of £0.250m can be financed from the Efficiency Savings reserve which has been built up with balances from the unspent efficiency savings in previous years. There is sufficient balance within that reserve to fund this.

MEMBERSHIP OF COMMITTEES

<u>POLICY & PERFORMANCE IMPROVEMENT COMMITTEE</u>						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. N. Allen	1. A. Brazier	1. J. Hall	1. K. Roberts	1.T. Thompson	1. M. Spoons	1. R. Holloway
2. R. Jackson	2. C. Brooks	2. D. Moore				
3. P. Rainbow	3. A. Freeman	3. N. Ross (V/C)				
4. T. Wendels	4. M. Pringle (C)					
SUBSTITUTES	SUBSTITUTES	SUBSTITUTES	SUBSTITUTES	SUBSTITUTES	SUBSTITUTES	SUBSTITUTES
1. P. Farmer	1. L. Tift		1. P. Harris	1.D. Darby	1. -	
2. S. Michael	2. -					
<u>PLANNING COMMITTEE</u>						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. P. Rainbow	1. C. Brooks	1. S. Forde	1. P. Harris		1. E. Oldham	1. A. Amer
2. S. Saddington	2. A. Freeman (C)	2. D. Moore (V/C)	2. K. Melton			2. L. Dales
3. T. Smith	3. M. Shakeshaft					
4. T. Wildgust	4. L. Tift					
<u>LICENSING COMMITTEE</u>						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. N. Allen	1. A. Brazier	1. J. Hall (C)	1. K. Roberts	1. D. Darby	1. M. Spoons	1. J. Lee
2. R. Jackson	2. L. Brazier	2. D. Moore				
3. S. Michael	3. P. Taylor					
4. S. Saddington	4. L. Tift (V/C)					
5. T. Wildgust						
<u>GENERAL PURPOSES COMMITTEE</u>						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. N. Allen	1. A. Brazier	1. J. Hall (C)	1. K. Roberts	1. D. Darby	1. M. Spoons	1. J. Lee
2. R. Jackson	2. L. Brazier	2. D. Moore				
3. S. Michael	3. P. Taylor					
4. S. Saddington	4. L. Tift (V/C)					
5. T. Wildgust						

AUDIT & GOVERNANCE COMMITTEE						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. P. Farmer	1. A. Freeman	1. R. Cozens	1. P. Harris	1. T. Thompson		1. R. Holloway (C)
2. S. Haynes	2. C. Penny	2. S. Forde				
3. S. Michael (V/C)	3. M. Shakeshaft	3. J. Hall				
BOARD OF GILSTRAP TRUSTEES^						
CONSERVATIVE	LABOUR	INDEPENDENTS FOR NEWARK & DISTRICT	LIBERAL DEMOCRATS	N&S INDS	GREEN	IND - NON-ALIGNED
1. S. Haynes	1. P. Taylor					1. A. Amer (C)
2. J. Kellas						2. I. Brown
MANSFIELD AND DISTRICT CREMATORIUM JOINT COMMITTEE#						
CABINET						
1. L. Brazier						
2. S. Crosby						
3. P. Peacock						
TENANT ENGAGEMENT BOARD						
Membership to comprise of the Portfolio Holder with responsibility for housing and three representatives to be appointed by the Policy & Performance Improvement Committee (plus three tenant representatives).						
PLANNING POLICY BOARD						
Membership to comprise of the Portfolio Holder with responsibility for planning policy and three representatives to be appointed by the Planning Committee and three representatives to be appointed by the Policy & Performance Improvement Committee.						

Notes:

1. C = Chair
2. V/C = Vice-Chair
- ^ Newark Ward Members not appointed to sit on the Trustee Board as non-voting co-optees.
- # The Mansfield Crematorium Joint Committee is an Executive Function which does not need to reflect political balance and will comprise of Executive Members.